

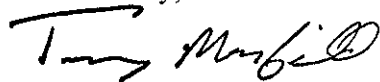
Drexel R-IV Board of Education  
January 20<sup>th</sup>, 2020  
Board Meeting – Media Summary

Candidate Filing Information: the following have filed as candidates for the Drexel R-IV Board of Education – Leah Martin (incumbent), Jennifer Thomas (incumbent), Andrea Harris, and Andy Gorsage. The terms of Leah Martin, Jennifer Thomas and Ronnie Jacobs are set to expire. There are three positions open, each for a term of three years. The General Election date will be April 7, 2020.

Board of Education members were recognized for their service as a part of School Board Appreciation Week, February 9<sup>th</sup> – 15<sup>th</sup>, 2020.

1. Board approved the consent agenda, which included the minutes of the December 16<sup>th</sup> regular meeting minutes, the warrant report, payment of bills, treasurer's report and petty cash report. The board also approved the administrative reports (attached).
2. Under Old Business:
  - a. The board heard an update on Phase II Construction Projects.
  - b. The board approved the 2020-2021 School Year Calendar. The first day of school will be Tuesday, August 25<sup>th</sup>, 2020. The scheduled last day of school will be Thursday, May 27<sup>th</sup>, 2021.
  - c. The board heard information on cost estimates for the district to operate its' own student transportation services.
3. Under New Business:
  - a. The board heard a first reading of MSBA 2019C policy, procedure and form updates.
  - b. The board approved the updated procedures of operation for internal controls. These procedures are a part of maintaining compliance with the district's auditor.
  - c. The board approved a proposal from DSWA Certified Public Accountants to perform the district's audit services for the 2019-2020, 2020-2021 and 2021-2022 school years.
  - d. The board tabled discussion/action on bank depository bids.
  - e. The board tabled discussion/action on student transportation bids.
  - f. The board set a special board of education meeting for Tuesday, January 28<sup>th</sup>, 2020 at 7:00 PM.
4. Board held an executive session taking the following action:
  - a. Accepted the resignation of high school science teacher, Kyleigh Trickey, effective at the end of the current school year.
  - b. Approved a recommendation to hire Macey Newton as an additional elementary teacher for the remainder of the school year.

Submitted by,



Terry Mayfield, Superintendent

## JANUARY BUILDING ADMINISTRATION REPORT - 01/20/2020

### ACKNOWLEDGEMENTS

CHRISTMAS CONCERT MATNEE WAS VERY DONE. GOOD TALENT. MR. EPEL DOES A GREAT JOB  
 TEACHERS AND STAFF WORK WELL AROUND THE WEATHER PROVIDING FOR A GOOD CLOSE TO 1ST SEMESTER  
 MRS. BUSCH & MR. EPEL ARE CONDUCTION MUSICAL TRY-OUTS THIS WEEK

### PROFESSION DEVELOPMENT DAY

1/3/2020 TEACHER WORK DAY. GRADES IN. SECOND SEMESTER STARTED.  
 1/13/2020 CAREER READY STUDENT, PLANS OF STUDY, NEXT YEAR COURSE OFFERINGS, WONDERS READING PROGRAM DATA

### ATTENDANCE AND DISCIPLINE (CUMULATIVE)

Grade Level	Enrollment	Attend %	ISS	OSS	FSD	ASD
K	25	94.40%	0	0	0	0
1	19	92.56%	0	0	0	0
2	17	91.11%	0	0	0	0
3	29	96.38%	1	0	0	0
4	17	93.85%	0	0	0	1
5	19	95.16%	2	0	0	2
6	25	94.15%	3	0	0	4
7	22	91.61%	0	4	2	2
8	23	91.11%	1	2	2	4
9	27	93.91%	0	0	3	0
10	19	91.39%	3	3	8	0
11	18	94.80%	0	1	2	0
12	28	91.46%	0	2	0	0
<b>TOTAL</b>	<b>288</b>	<b>94.83%</b>	<b>10</b>	<b>12</b>	<b>17</b>	<b>13</b>

ISS In School Suspension  
 OSS Out of School Suspension  
 FSD Friday School Detention  
 ASD After School Detention

### SUBSTITUTE REPORT

MONTH	ALL DAY	.5 DAY	ACTIVITY	TOTAL
AUG	2		4	6
SEPT	13	2.5	7	22.5
OCT	11	2.5	13.5	27
NOV	17	3	2	22
DEC	15		1	16
JAN	16		3	19
<b>TOTAL</b>	<b>74</b>	<b>8</b>	<b>30.5</b>	<b>112.5</b>

### UPCOMING EVENTS

1/26 - 1/28 POWERFUL LEARNING CONFERENCE  
 2/7/2020 WINTER COURT WARMING  
 2/8/2020 DISTRICT BAND

Superintendent Report  
January 2020

**Board Candidate Filing** – to date the following have filed for positions on the board of education; Leah Martin, Jennifer Thomas and Andrea Harris. The terms of Leah Martin Jennifer Thomas and Ronnie Jacobs are set to expire. Candidate filing ends on Tuesday, January 21<sup>st</sup>, 2020 at 5:00 PM. The term for each position is for three years.

**Cass County Kids First** - The public school districts of Cass County collaboratively support legislative action that enhances the quality of education in the County. Cass County public school districts provide high quality education for students due to the support of local communities that value public education. Cass County districts serve more than 18,000 students and the population growth experienced in recent years can be attributed in part to the quality of the local schools. As the Missouri State Legislature considers legislative action in the 2020 session, the following priorities are collectively supported by the Cass County Kids First school districts:

**School Choice Concerns**

- Consistent enforceable standards for charter schools and MOCAP virtual schools
- All local tax dollars under the control of a publicly elected board
- No diversion of revenue through tax credit savings accounts
- No diversion of public funds to non-public schools or organizations

**Funding**

- Fully fund the Foundation and Transportation formulas
- Increase support for Parents as Teachers and Early Childhood Education
- Increase local bonding capacity to 20%
- Institute tax credit reform to help fund essential programs
- Provide school districts an opportunity to opt out of local tax abatements
- Appropriate funding for all new mandates
- Support for workforce development opportunities for students

**Support Local Control**

- Maintain non-partisan school board elections in April
- Curriculum and instructional practices
- Financial flexibility
- Educator evaluation and compensation
- Staff training requirements
- School calendar

**Accountability**

- Maintain high standards with local flexibility to achieve those standards
- Support struggling schools rather than punish them
- Reduce the reliance on standardized tests
- Support to help recruit and retain professional educators

**Legislative Updates** – the new legislative session for the Missouri State Legislature has recently convened. There have been several pre-filed bills that will be hot button issues for education this session that include: charter school expansion, charter school funding and property assessments.

**Drexel Public School Foundation Grants** - Congratulations to the following teachers. The grants listed below were approved for funding by the DPSF. Thank you to the foundation for its' continued support of our school. Dakota Tucker, Brenda Meerkatz, Becky Morgan, Kelly Sims, Julia Barbarick, Pam Bolton, Chessa Fountain, Royalyn Rolfs, and Judy Daniel. The total amount awarded was nearly \$2,000.

**E-Rate Funding** – a few years ago the district had been awarded funding through the federal E-rate Category 2 program. Several updates were made; such as installing new wireless access points and switches, as well as running Ethernet wiring for future projects. The district still has \$39,702.12 in available funds. Category 2 services are those needed to enable high-speed broadband connectivity and broadband internal connections components.

**Budget/Finance Update** – at the February board meeting I plan to provide an update on the current fiscal year budget and begin work on the preliminary budget for 2020-2021.

Respectfully,

Terry

Phase II Construction Update  
January 2020

November 21<sup>st</sup> the board held a work session to discuss potential projects for Phase II of our bond issue. As a result of the work session a list of possible projects was created. On December 11<sup>th</sup> I met with representatives from our contractor, McKinstry, to discuss our project list. It was determined that there were some projects that the district could do on its' own and there were projects that McKinstry could perform for the district. Since then, the district and McKinstry have been working to develop cost estimates for the various projects. On January 13<sup>th</sup> I met with McKinstry once again to go over the cost estimates and discuss the projects. The following outlines some preliminary cost estimates that have been gathered at this time:

**Capital Projects (Fund 4) Available Bond Balances:**

Now that we have been able to close out all of Phase I Projects, we have been able to process and account for our capital project expenditures related to the bond issue. To date we have just over \$590,000 in bond money available for Phase II Projects.

**Phase II District Projects:**

<b>Project</b>	<b>Cost Estimate</b>
VoIP Phone System	\$28,436.00
Security Camera System	\$30,763.00
Track Structural Spray	\$48,556.00
South Gym Floor Sand/Refinish	\$12,000.00
<b>Total</b>	<b>\$119,755.00</b>

**Phase II McKinstry Projects:**

See attached "Scope of Work" document provided by McKinstry

Minimum of all McKinstry Projects = **\$398,500.00**

Maximum of all McKinstry Projects = **\$444,700.00**

\*Does not include any abatement costs\*

\*Does not include any furniture costs\*

**Other:**

The district does have \$39,702.12 in E-Rate Category 2 funding available. Category 2 services are those needed to enable high-speed broadband connectivity and broadband internal connections components. I will be researching to see if any of these funds would be acceptable to use for any of our projects such as phone system, security camera system or updates to LMC and computer lab.

It may be beneficial to schedule another work session to discuss these projects in greater detail.

Respectfully,  
Terry

# Scope of Work

## Drexel School District Miscellaneous Upgrades

### GENERAL

This scope document is intended to provide rough pricing for the items noted below:

#### Playground Surfaces

- **Elementary Playground** – Remove the existing rubber tiles and asphalt to subgrade. Install new stone base, perimeter curb, pad and turf on approximately 4,800 SF area.  
**Rough Order Magnitude Estimate: \$153,000**
- **Preschool/Kindergarten Playground** – Remove the existing rubber tiles and asphalt to subgrade. Install new stone base, perimeter curb, pad and turf on approximately 1,225 SF area.  
**Rough Order Magnitude Estimate: \$41,000**

#### Elementary Windows

- Replace 30 windows at the elementary wing. The new units will be aluminum casement style windows that will match the existing. Note: The EIFS at the exterior was installed over the new windows. Further investigation needs to be completed to determine if they can be removed from the inside. The units are 36" x 48".  
**Rough Order Magnitude Estimate: \$65,900**

#### West Parking Lot

- Pave the existing granular area, just west of the existing west parking area, approximately 6,500 SF. Pavement thickness will average 2-3". Regrade the rock base and add rock as necessary. Adjust the existing area inlet for the new grade. Stripe the parking stalls as needed. Sawcut the existing pavement edge to provide a clean transition to the new pavement.  
**Rough Order Magnitude Estimate: \$30,700**
- Overlay the existing west parking area with 1½" asphalt pavement, approximately 7,500 SF. Mill all the edges 4' to allow for a level transition to existing sidewalks and abutting surfaces. Stripe the area according to the existing layout. Rebuild the existing curbs as necessary.  
**Rough Order Magnitude Estimate: \$24,800**
- Seal the existing west parking lot. Clean and fill all cracks and joints prior to sealing. Stripe the area according to the existing layout. The curbs will not be rebuilt if this option is selected alone.  
**Rough Order Magnitude Estimate: \$9,300**

#### Notes:

- These costs are heavily dependent on local asphalt availability.
- Bullet items 2 and 3 are for the same area and should not be considered independent.

#### Flooring

- Remove existing carpet and install new carpet tile in the following areas: counselor office, hand room, coaches office, library, library offices, computer lab and offices.

#### Notes:

- areas below the vinyl floor tile likely contains asbestos and is excluded from this scope of work.
- Removal of all furniture, equipment and furnishings is by the District

**Rough Order Magnitude Estimate: \$42,400**

#### South Parking Lighting

- Install three new light standards at south parking lot. Lights will be LED similar to the existing installed during the 2019 lighting conversion. KCPL is in the process of evaluating adding a light fixture at the pole near the corner of the cafeteria doors and parking area. I would recommend waiting to evaluate the efficacy of this fixture prior to installing additional fixtures.  
**Rough Order Magnitude Estimate: \$22,100**



# Scope of Work

## Library

- Renovate the existing library. Install new carpet tile throughout the space and offices. Install new shelving to allow for condensed book storage. Refurbish existing casework at checkout counter. Isolate lower and upper grade levels. Provide charging area with high top. Furniture is not included with this proposal.  
**Rough Order Magnitude Estimate: \$94,000**

### Notes:

- Furniture is not included in this estimate
- Removal of all furniture, equipment and furnishings are by the District.
- **Carpet is included in this estimate and carpeting estimate noted above. If both are selected, deduct approximately \$29,200 from this item.**

# Drexel R-IV School District | 2020-2021 CALENDAR

August 18-21 PD/Work Days  
August 25 – First Day of School

AUGUST '20						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

February 8 – PD Day  
February 22 – PD Day

September 28 – PD Day

SEPTEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MARCH '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

March 8 – PD Day  
March 12 – End 3<sup>rd</sup> Quarter  
March 22 – PD Day  
March 29 – April 2 – Spring Break

October 16 – End 1<sup>st</sup> Quarter  
October 19 – Work Day  
October 26 – Parent/Teacher Conferences

OCTOBER '20						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

APRIL '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

April 12 – PD Day

November 9 – PD Day  
November 25-27 Thanksgiving Break

NOVEMBER '20						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY '21						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May 27 – Last Day of School  
May 28 – Teacher Work Day

148 Student Days  
165 Teacher Days  
1,063 Student Hours

December 7 – PD Day  
December 22 – End 2<sup>nd</sup> Quarter  
December 23 – January 1 Christmas Break

DECEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE '21						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

**Make Up Days**  
November 30  
January 11  
February 1  
March 15  
April 5  
April 26

January 4 – PD Day  
January 25 – PD Day

JANUARY '21						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JULY '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Approved by Drexel R-IV Board of Education – January 20, 2020